

MHA Education Committee Proposed Budget 2012

Conference Calls (Includes sub-committees)	\$ 350
Workshop Administration	\$1000
Certification Revisions	\$1000
Education Development	\$1000
HMED (includes printing & administration)	\$3000
Bake Oven Portfolio (printing & administration)	\$ 500
Total	\$6,850

Richard Smith - Executive Director

From: Richard Smith - Executive Director [mha.association@yahoo.com]
Sent: Monday, December 05, 2011 9:00 AM
To: 'Chris Springer'
Subject: 2012 Education Committee Budget

Chris,

As I mentioned in an earlier email, we need the education committee budget request for 2012 by the end of December. Here is the budget for 2011:

Conference Calls	\$250
Workshops	\$1000
Certification Revisions	\$1000
Educational Development	\$1000
Tier2 Conference Calls	\$ 150
Total	\$3400

*\$500-\$1000
PR Release?*

This budget was formulated prior to the HMED program and obviously needs some work. To start the ball rolling, here is a sample budget I think could work for the Education Committee (EC).

Conference Calls	\$ 250
Workshops	\$1000
Certification Revisions	\$1000 (includes conference calls, printing, & administration)
HMED	\$3000 (includes conference calls, printing, & administration)
Bake Oven Portfolio	\$ 500
Total	\$5750

This is just a working copy. Please feel free to change whatever you like or add/subtract whatever. I'll leave it up to you if you'd like to bring another person(s) into the decision making process. Remember, if the EC needs more funds than what were approved by the board, they can always ask.

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